Equipment Cost analysis

* Visual Studio Ultimate + MSDN - £10889.00
* Excel, Word, Outlook, Powerpoint, Word – 189.99
* Visio Pro (don’t need prem) – 899.00
* Project Standard (don’t need pro) – 499.00
* PC – £100pcm
* 799 – Office PC (including all software)
* £4072.54 – Development PC (including windows + basic office)
* SoHo Office - <http://www.occupa.co.uk/howmuch_space.php>
* £60 per square foot
* 400ft office required (4\* medium open plan) = 100ft
* 180ft server space (shared/200) = 0.9ft
* Reception (shared/200) = 1.25ft
* 60ft reprographics (shared/40) = 1.5ft
* 200ft conference room (shared/40) = 5ft
* 110ft refreshment area (shared/40) = 2.75ft
* 111.4ft per person = £6684
* <http://www.devono.com/office-space-calculator/>
* £18000

BUPA Travel = £59.56 per employee

Avg top end medical cover = £145

Private Pension=£20000 (15000 min with employer matching up to 25)

* HR – £876 per year - <http://www.xperthr.co.uk/blogs/employment-intelligence/2008/01/cost-of-hr-activities-is-876-p-1.html>
* Approx. cost per employee assuming: earning £45k gross, £15k computer (hardware, support, software), £6k per person office cost - £74863

According to: <http://www.itcenta.co.uk/it-support/employee-cost-calculator>

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| ***Name*** | ***Role and wage based on bios*** | | ***Role and gross wage based on skills matrix*** | |
| Tom | Lead Designer | 47500 | Technical Author | 35000 |
| Mark | Lead Programmer | 45000 | Java Team Leader | 52500 |
| Matt | Embedded Systems Consultant | 46250 | C# Developer | 40000 |
| Peter | Senior Programmer | 40200 | C++ Developer | 48500 |

|  |  |  |  |
| --- | --- | --- | --- |
| ***Job*** | ***Wage*** | ***Requirements*** | ***Total*** |
| Technical Author | 35000 | 799 |  |
| Java Team Leader | 52500 | 6518.68 |  |
| C# Developer | 40000 | 17040.68 |  |
| C++ Developer | 48500 | 17040.68 |  |